August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

B: Request Approval of Supplemental Survey for Clearwater Fundamental Middle
             (Facility 47)

BACKGROUND:
The Educational Plant Survey for Pinellas County was completed in June 2010 and included
site improvement, remodeling, renovation and new construction recommendations for
Clearwater Fundamental Middle (Facility 47). This supplemental survey will allow the district to
amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include remodeling
recommendations to construct a secondary exit into a separate atmosphere and remodeling the
associated classrooms. Remodeling a food service cooler and freezer into kitchen office,
kitchen garbage wash area and kitchen dry storage. Adding a new cooler and freezer unit and
constructing a connection to the existing building. Attached is a copy of the supplemental
survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:
Based on input from the school and district staff, this supplemental survey, if approved by
FLDOE, will better meet the needs of students and staff assigned to Clearwater Fundamental
Middle. The recommended student stations will reduce to a total of 896 student stations.
Recommended capacity of the school with FLDOE mandated 90 percent utilization factor will be
806. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment)
Recommended will decrease to 796.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

District Name:	PINELLAS COUNTY SCHOOL DISTRICT
Survey:	Number 4 - Version 9
Facility Name:	CLEARWATER FUNDAMENTAL MIDDLE
Address:	1660 PALMETTO STREET, CLEARWATER

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	896	0	896
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	896	0	896
Utilization Factor	90%		90%
School Capacity	806		806
COFTE Student Membership	537		796
Survey Annotation	Bldg 00: Return failed standards to lessor - Rooms 146 and 147		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$351,716	$253,260	$5,175,450	$616,160
			Estimated Total Project Cost		$6,396,586	

CLEARWATER FUNDAMENTAL MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2505 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (162 NSF)	2,667	0	$514,731	$193	$0
New Construction 2011			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (25 NSF)	25	0	$4,825	$193	$0

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CLEARWATER FUNDAMENTAL MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of PUBLIC USE RESTROOM (MALE) (90 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (90 NSF)	180	0	$34,740	$193	$0
New Construction 2013			New Construction: Adding 1 unit of OTHER FOOD SERVICE (113 NSF), 1 unit of OTHER FOOD SERVICE (160 NSF), 1 unit of INSIDE CIRCULATION (23 NSF)	296	0	$61,864	$209	$0
Remodeling 2013	51	1	Removed NSF (2412), Added NSF (2412), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (44) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (908 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (990 NSF), 1 unit of KITCHEN DRY STORAGE (252 NSF), 1 unit of KITCHEN OFFICE (85 NSF), 1 unit of KITCHEN GARBAGE WASH (119 NSF), 1 unit of INSIDE CIRCULATION (58 NSF) and Removing Room 002A (85 NSF), Room 002D (119 NSF), Room 002E (252 NSF), Room 302A (978 NSF), Room 302B (978 NSF)	2,412	0	$253,260	$105	$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

| Renovation 2013 | 51 | 1 | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (2868 NSF), Room 001A (39 NSF), Room 001B (150 NSF), Room 002 (1593 NSF), Room 002B (60 NSF), Room 002C (25 NSF), Room 003 (5409 NSF), Room 003A (98 NSF), Room 003B (125 NSF), Room 004 (3460 NSF), Room 005 (100 NSF), Room 005A (100 NSF), Room 006 (1413 NSF), Room 006A (79 NSF), Room 006B (106 NSF), Room 007 (1199 NSF), Room 007A (79 NSF), Room 007B (106 NSF), Room 090 (11310 NSF), Room 091 (131 NSF), Room 092 (131 NSF), Room 093 (216 NSF), Room 094 (216 NSF), Room 095 (110 NSF), Room 096 (95 NSF), Room 097 (114 NSF), Room 097C (831 NSF), Room 098 (142 NSF), Room 100 (488 NSF), Room 100A (95 NSF), Room 100B (97 NSF), Room 100C (89 NSF), Room 100D (30 NSF), Room 100E (84 NSF), Room 100F (244 NSF), Room 100G (132 NSF), Room 100H (132 NSF), Room 100J (30 NSF), Room 100K (265 NSF), Room 100L (135 NSF), Room 100M (84 NSF), Room 100N (30 NSF), Room 100P (135 NSF), Room 100Q (27 NSF), Room 100R (382 NSF), Room 100S (420 NSF), Room 100T (200 NSF), Room 100U (200 NSF), Room 100Y (30 NSF), Room 100Z (30 NSF), Room 101 (693 NSF), Room 101A (43 NSF), Room 101B (212 NSF), Room 102 (625 NSF), Room 102A (25 NSF), Room 103 (358 NSF), Room 104 (764 NSF), Room 105 (706 NSF), Room 106 (706 NSF), Room 106A (65 NSF), Room 106B (25 NSF), Room 200 (1052 NSF), Room 201 (853 NSF), Room 202 (840 NSF), Room 203 (720 NSF), Room 203A (43 NSF), Room 204 (791 NSF), Room 205 (1005 NSF), Room 205A (272 NSF), Room 206 (170 NSF), Room 206A (128 NSF), Room 206B (128 NSF), Room 207 (1005 NSF), Room 208 (821 NSF), Room 209 (764 NSF), Room 301 (768 NSF), Room 301A (96 NSF), Room 301B (96 NSF), Room 302C (134 NSF), Room 303 (1167 NSF), Room 304 (1138 NSF), Room 304A (56 NSF), Room 305 (847 NSF), Room 306 (855 NSF), Room 307 (841 NSF), Room 308 (845 NSF), Room 309 (1084 NSF), Room 309A (229 NSF), Room 310 (860 NSF), Room 311 (860 NSF), Room 312 (157 NSF), Room 312A (112 NSF), Room 312B (112 NSF), Room 313 (1080 NSF), Room 314 (866 NSF), Room 315 (265 NSF), | 73,935 | 0 | $5,175,450 | $70 | $0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	Survey:	Status:
52-PINELLAS COUNTY SCHOOL DISTRICT	Survey: 4 - Version: 9	Active Pending

Renovation 2013	51	1	Room 401 (1502 NSF), Room 401A (178 NSF), Room 401B (100 NSF), Room 402 (764 NSF), Room 403 (563 NSF), Room 404 (563 NSF), Room 405 (563 NSF), Room 406 (509 NSF), Room 407 (837 NSF), Room 408 (845 NSF), Room 409 (845 NSF), Room 410 (1083 NSF), Room 410A (229 NSF), Room 411 (860 NSF), Room 412 (860 NSF), Room 413 (157 NSF), Room 413A (112 NSF), Room 413B (112 NSF), Room 414 (1079 NSF), Room 415 (851 NSF), Room 416 (227 NSF), Room 600 (27 NSF), Room 601 (67 NSF), Room 601A (43 NSF), Room 601B (25 NSF), Room 602 (111 NSF), Room 603 (67 NSF), Room 604 (18 NSF), Room 605 (227 NSF), Room 701 (149 NSF), Room 702 (187 NSF), Room 703 (146 NSF), Room 704 (216 NSF), Room 705 (232 NSF), Room 706 (209 NSF), Room 707 (204 NSF), Room 708 (222 NSF)	73,935	0	$5,175,450	$70	$0

Report Date: 7/25/2013 2:18:07 PM

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year-Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		